

STATE OF IOWA
Fiscal Year 2023 Annual Budget
SPECIAL DEPARTMENT: (040) Agriculture and Land Stewardship
Budget Unit: (00900000476) AML Const. Reclamation Fund
Schedule 6

	Fiscal Year 2021 Actual	Fiscal Year 2022 Estimated	Fiscal Year 2023 Department Request	Fiscal Year 2023 Governor's Recomm
Resources				
Receipts				
Federal Support	\$ 2,131,024	\$ 2,577,100	\$ 2,577,100	\$ 2,577,100
Disposition of Resources				
Facility Maintenance Supplies	\$ 691	\$ 0	\$ 0	\$ 0
Rentals	50	25	0	0
Professional & Scientific Services	144,429	297,475	297,625	297,625
Outside Services	1,984,662	2,279,400	2,279,425	2,279,425
Advertising & Publicity	108	125	50	50
Gov Fund Type Transfers - Other A	1,050	50	0	0
Fees	34	25	0	0
Total Disposition of Resources	\$ 2,131,024	\$ 2,577,100	\$ 2,577,100	\$ 2,577,100